INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01	01001		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
01			**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	02001	911O	8	92.001,48	1,01%	-92.001,48	-1,01%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02	02001		**8**	**92.001,48**	**1,01%**	**-92.001,48**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
02			**8**	**92.001,48**	**1,01%**	**-92.001,48**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	03001	912M	6	38.000,00	2,39%	-18.000,00	-1,13%	1.592.548,00	20.000,00	1,26%	1.612.548,00	101,26%
03	03001		**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
03			**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
04	04001	331M	15	607.926,67	2,33%	-124.525,04	-0,48%	26.091.350,00	483.401,63	1,85%	26.574.751,63	101,85%
04	04001		**15**	**607.926,67**	**2,33%**	**-124.525,04**	**-0,48%**	**26.091.350,00**	**483.401,63**	**1,85%**	**26.574.751,63**	**101,85%**
04	04010	333A	23	343.129,14	2,83%	-81.662,30	-0,67%	12.107.016,00	261.466,84	2,16%	12.368.482,84	102,16%
04	04010	334A	25	4.475.595,19	7,19%	-562.944,77	-0,90%	62.227.327,00	3.912.650,42	6,29%	66.139.977,42	106,29%
04	04010		**48**	**4.818.724,33**	**6,48%**	**-644.607,07**	**-0,87%**	**74.334.343,00**	**4.174.117,26**	**5,62%**	**78.508.460,26**	**105,62%**
04	04011	332A	17	46.719,47	0,66%	-45.100,00	-0,64%	7.081.255,00	1.619,47	0,02%	7.082.874,47	100,02%
04	04011	332B	23	488.034,72	1,23%	-658.285,78	-1,66%	39.637.819,00	-170.251,06	-0,43%	39.467.567,94	99,57%
04	04011	337C	26	1.197.540,65	8,20%	-1.222.549,00	-8,37%	14.597.896,00	-25.008,35	-0,17%	14.572.887,65	99,83%
04	04011		**66**	**1.732.294,84**	**2,83%**	**-1.925.934,78**	**-3,14%**	**61.316.970,00**	**-193.639,94**	**-0,32%**	**61.123.330,06**	**99,68%**
04	04012	432A	21	47.702.672,71	49,93%	-47.820.355,24	-50,05%	95.544.975,00	-117.682,53	-0,12%	95.427.292,47	99,88%
04	04012		**21**	**47.702.672,71**	**49,93%**	**-47.820.355,24**	**-50,05%**	**95.544.975,00**	**-117.682,53**	**-0,12%**	**95.427.292,47**	**99,88%**
04	04013	333A	17	121.657,34	2,57%	-118.939,74	-2,52%	4.727.132,00	2.717,60	0,06%	4.729.849,60	100,06%
04	04013		**17**	**121.657,34**	**2,57%**	**-118.939,74**	**-2,52%**	**4.727.132,00**	**2.717,60**	**0,06%**	**4.729.849,60**	**100,06%**
04	04014	336A	38	7.587.592,65	13,86%	-6.664.621,06	-12,17%	54.758.258,00	922.971,59	1,69%	55.681.229,59	101,69%
04	04014		**38**	**7.587.592,65**	**13,86%**	**-6.664.621,06**	**-12,17%**	**54.758.258,00**	**922.971,59**	**1,69%**	**55.681.229,59**	**101,69%**
04			**205**	**62.570.868,54**	**19,75%**	**-57.298.982,93**	**-18,09%**	**316.773.028,00**	**5.271.885,61**	**1,66%**	**322.044.913,61**	**101,66%**
07	07001	942M	38	26.411.366,50	10,51%	-1.116.391,17	-0,44%	251.345.065,00	25.294.975,33	10,06%	276.640.040,33	110,06%
07	07001		**38**	**26.411.366,50**	**10,51%**	**-1.116.391,17**	**-0,44%**	**251.345.065,00**	**25.294.975,33**	**10,06%**	**276.640.040,33**	**110,06%**
07	07010	942O	22	8.368.742,63	36,21%	-7.230.679,40	-31,29%	23.112.070,00	1.138.063,23	4,92%	24.250.133,23	104,92%
07	07010		**22**	**8.368.742,63**	**36,21%**	**-7.230.679,40**	**-31,29%**	**23.112.070,00**	**1.138.063,23**	**4,92%**	**24.250.133,23**	**104,92%**
07	07011	942N	19	18.335.068,02	10,70%	-18.324.651,79	-10,70%	171.287.940,00	10.416,23	0,01%	171.298.356,23	100,01%
07	07011		**19**	**18.335.068,02**	**10,70%**	**-18.324.651,79**	**-10,70%**	**171.287.940,00**	**10.416,23**	**0,01%**	**171.298.356,23**	**100,01%**
07	07012	928M	16	1.658.679,28	3,95%	-855.774,20	-2,04%	42.013.089,00	802.905,08	1,91%	42.815.994,08	101,91%
07	07012		**16**	**1.658.679,28**	**3,95%**	**-855.774,20**	**-2,04%**	**42.013.089,00**	**802.905,08**	**1,91%**	**42.815.994,08**	**101,91%**
07			**95**	**54.773.856,43**	**11,23%**	**-27.527.496,56**	**-5,64%**	**487.758.164,00**	**27.246.359,87**	**5,59%**	**515.004.523,87**	**105,59%**
11	11001	924M	38	10.332.839,88	22,15%	-4.962.818,92	-10,64%	46.651.676,00	5.370.020,96	11,51%	52.021.696,96	111,51%
11	11001		**38**	**10.332.839,88**	**22,15%**	**-4.962.818,92**	**-10,64%**	**46.651.676,00**	**5.370.020,96**	**11,51%**	**52.021.696,96**	**111,51%**
11	11010	131M	11	43.717,56	3,96%	-36.325,00	-3,29%	1.103.359,00	7.392,56	0,67%	1.110.751,56	100,67%
11	11010	132A	18	51.215.527,11	54,14%	-1.748.386,00	-1,85%	94.601.506,00	49.467.141,11	52,29%	144.068.647,11	152,29%
11	11010	932O	16	24.775,06	0,89%	-217.976,23	-7,81%	2.789.561,00	-193.201,17	-6,93%	2.596.359,83	93,07%
11	11010		**45**	**51.284.019,73**	**52,07%**	**-2.002.687,23**	**-2,03%**	**98.494.426,00**	**49.281.332,50**	**50,03%**	**147.775.758,50**	**150,03%**
11	11011	134A	74	18.703.100,02	9,52%	-12.786.598,51	-6,51%	196.526.377,00	5.916.501,51	3,01%	202.442.878,51	103,01%
11	11011		**74**	**18.703.100,02**	**9,52%**	**-12.786.598,51**	**-6,51%**	**196.526.377,00**	**5.916.501,51**	**3,01%**	**202.442.878,51**	**103,01%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014	921S	17	496.312,12	5,45%	-305.444,47	-3,36%	9.102.849,00	190.867,65	2,10%	9.293.716,65	102,10%
11	11014		**17**	**496.312,12**	**5,45%**	**-305.444,47**	**-3,36%**	**9.102.849,00**	**190.867,65**	**2,10%**	**9.293.716,65**	**102,10%**
11	11015	921T	19	5.594.964,35	66,48%	-270.099,95	-3,21%	8.415.628,00	5.324.864,40	63,27%	13.740.492,40	163,27%
11	11015		**19**	**5.594.964,35**	**66,48%**	**-270.099,95**	**-3,21%**	**8.415.628,00**	**5.324.864,40**	**63,27%**	**13.740.492,40**	**163,27%**
11	11016	921Q	10	0,00	0,00%	-112.000,00	-2,32%	4.827.599,00	-112.000,00	-2,32%	4.715.599,00	97,68%
11	11016		**10**	**0,00**	**0,00%**	**-112.000,00**	**-2,32%**	**4.827.599,00**	**-112.000,00**	**-2,32%**	**4.715.599,00**	**97,68%**
11	11018	921U	39	239.257,92	6,99%	-223.050,35	-6,52%	3.420.722,00	16.207,57	0,47%	3.436.929,57	100,47%
11	11018		**39**	**239.257,92**	**6,99%**	**-223.050,35**	**-6,52%**	**3.420.722,00**	**16.207,57**	**0,47%**	**3.436.929,57**	**100,47%**
11	11019	334D	22	3.115.616,98	103,76%	-768.635,22	-25,60%	3.002.759,00	2.346.981,76	78,16%	5.349.740,76	178,16%
11	11019		**22**	**3.115.616,98**	**103,76%**	**-768.635,22**	**-25,60%**	**3.002.759,00**	**2.346.981,76**	**78,16%**	**5.349.740,76**	**178,16%**
11	11020	921X	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
11	11020		**10**	**4.655,74**	**0,34%**	**-44.013,60**	**-3,23%**	**1.364.582,00**	**-39.357,86**	**-2,88%**	**1.325.224,14**	**97,12%**
11	11022	112B	15	2.560.000,00	3,38%	-3.007.393,66	-3,97%	75.682.237,00	-447.393,66	-0,59%	75.234.843,34	99,41%
11	11022	112C	20	2.091.767,65	0,63%	-2.084.439,55	-0,63%	332.755.971,00	7.328,10	0,00%	332.763.299,10	100,00%
11	11022		**35**	**4.651.767,65**	**1,14%**	**-5.091.833,21**	**-1,25%**	**408.438.208,00**	**-440.065,56**	**-0,11%**	**407.998.142,44**	**99,89%**
11	11023	112A	30	2.356.697,13	2,16%	-5.827.592,55	-5,35%	108.996.689,00	-3.470.895,42	-3,18%	105.525.793,58	96,82%
11	11023		**30**	**2.356.697,13**	**2,16%**	**-5.827.592,55**	**-5,35%**	**108.996.689,00**	**-3.470.895,42**	**-3,18%**	**105.525.793,58**	**96,82%**
11	11104	114A	36	160.823,38	0,39%	-143.842,83	-0,35%	40.783.201,00	16.980,55	0,04%	40.800.181,55	100,04%
11	11104		**36**	**160.823,38**	**0,39%**	**-143.842,83**	**-0,35%**	**40.783.201,00**	**16.980,55**	**0,04%**	**40.800.181,55**	**100,04%**
11	11120	134M	25	3.188.267,85	17,00%	-371.836,85	-1,98%	18.759.807,00	2.816.431,00	15,01%	21.576.238,00	115,01%
11	11120		**25**	**3.188.267,85**	**17,00%**	**-371.836,85**	**-1,98%**	**18.759.807,00**	**2.816.431,00**	**15,01%**	**21.576.238,00**	**115,01%**
11	11205	921R	11	1.428.827,97	18,65%	-144.760,48	-1,89%	7.660.535,00	1.284.067,49	16,76%	8.944.602,49	116,76%
11	11205		**11**	**1.428.827,97**	**18,65%**	**-144.760,48**	**-1,89%**	**7.660.535,00**	**1.284.067,49**	**16,76%**	**8.944.602,49**	**116,76%**
11			**411**	**101.557.150,72**	**10,62%**	**-33.055.214,17**	**-3,46%**	**956.445.058,00**	**68.501.936,55**	**7,16%**	**1.024.946.994,55**	**107,16%**
12	12001	923M	32	5.277.572,12	13,48%	-215.353,73	-0,55%	39.157.535,00	5.062.218,39	12,93%	44.219.753,39	112,93%
12	12001		**32**	**5.277.572,12**	**13,48%**	**-215.353,73**	**-0,55%**	**39.157.535,00**	**5.062.218,39**	**12,93%**	**44.219.753,39**	**112,93%**
12	12013	431A	14	86.124,45	0,45%	-115.489,15	-0,60%	19.350.920,00	-29.364,70	-0,15%	19.321.555,30	99,85%
12	12013	492A	15	44.283,04	0,74%	-202.143,31	-3,38%	5.981.241,00	-157.860,27	-2,64%	5.823.380,73	97,36%
12	12013		**29**	**130.407,49**	**0,51%**	**-317.632,46**	**-1,25%**	**25.332.161,00**	**-187.224,97**	**-0,74%**	**25.144.936,03**	**99,26%**
12	12014	921M	14	23.745,03	0,30%	-290.639,69	-3,70%	7.853.658,00	-266.894,66	-3,40%	7.586.763,34	96,60%
12	12014		**14**	**23.745,03**	**0,30%**	**-290.639,69**	**-3,70%**	**7.853.658,00**	**-266.894,66**	**-3,40%**	**7.586.763,34**	**96,60%**
12	12015	921V	2	387.890,00	20,50%	-54.292,55	-2,87%	1.892.491,00	333.597,45	17,63%	2.226.088,45	117,63%
12	12015	931N	4	75.955,43	1,49%	0,00	0,00%	5.099.269,00	75.955,43	1,49%	5.175.224,43	101,49%
12	12015		**6**	**463.845,43**	**6,63%**	**-54.292,55**	**-0,78%**	**6.991.760,00**	**409.552,88**	**5,86%**	**7.401.312,88**	**105,86%**
12	12016	932M	14	17.058,68	0,05%	-451.591,08	-1,22%	37.157.183,00	-434.532,40	-1,17%	36.722.650,60	98,83%
12	12016		**14**	**17.058,68**	**0,05%**	**-451.591,08**	**-1,22%**	**37.157.183,00**	**-434.532,40**	**-1,17%**	**36.722.650,60**	**98,83%**
12	12017	931M	11	50.487,17	0,96%	-91.576,62	-1,74%	5.256.175,00	-41.089,45	-0,78%	5.215.085,55	99,22%
12	12017		**11**	**50.487,17**	**0,96%**	**-91.576,62**	**-1,74%**	**5.256.175,00**	**-41.089,45**	**-0,78%**	**5.215.085,55**	**99,22%**
12	12018	931P	17	2.063.354,92	7,89%	-331.563,82	-1,27%	26.165.189,00	1.731.791,10	6,62%	27.896.980,10	106,62%
12	12018		**17**	**2.063.354,92**	**7,89%**	**-331.563,82**	**-1,27%**	**26.165.189,00**	**1.731.791,10**	**6,62%**	**27.896.980,10**	**106,62%**
12	12019	492B	12	118.000,00	6,21%	-35.794,00	-1,88%	1.901.525,00	82.206,00	4,32%	1.983.731,00	104,32%
12	12019		**12**	**118.000,00**	**6,21%**	**-35.794,00**	**-1,88%**	**1.901.525,00**	**82.206,00**	**4,32%**	**1.983.731,00**	**104,32%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12024	921N	25	7.509.633,61	34,73%	-403.540,76	-1,87%	21.625.488,00	7.106.092,85	32,86%	28.731.580,85	132,86%
12	12024		**25**	**7.509.633,61**	**34,73%**	**-403.540,76**	**-1,87%**	**21.625.488,00**	**7.106.092,85**	**32,86%**	**28.731.580,85**	**132,86%**
12	12025	923A	24	3.030.310,67	10,88%	-3.212.754,60	-11,54%	27.846.385,00	-182.443,93	-0,66%	27.663.941,07	99,34%
12	12025		**24**	**3.030.310,67**	**10,88%**	**-3.212.754,60**	**-11,54%**	**27.846.385,00**	**-182.443,93**	**-0,66%**	**27.663.941,07**	**99,34%**
12	12026	433A	2	3.000.000,00	60,34%	-32.804,43	-0,66%	4.971.501,00	2.967.195,57	59,68%	7.938.696,57	159,68%
12	12026	923C	2	300,00	0,01%	-300,00	-0,01%	2.921.861,00	0,00	0,00%	2.921.861,00	100,00%
12	12026		**4**	**3.000.300,00**	**38,01%**	**-33.104,43**	**-0,42%**	**7.893.362,00**	**2.967.195,57**	**37,59%**	**10.860.557,57**	**137,59%**
12	12027	241N	22	2.665.813,60	3,76%	-222.892,94	-0,31%	70.915.174,00	2.442.920,66	3,44%	73.358.094,66	103,44%
12	12027		**22**	**2.665.813,60**	**3,76%**	**-222.892,94**	**-0,31%**	**70.915.174,00**	**2.442.920,66**	**3,44%**	**73.358.094,66**	**103,44%**
12	12028	422B	5	385.000,00	5,87%	-75.367,69	-1,15%	6.564.033,00	309.632,31	4,72%	6.873.665,31	104,72%
12	12028	463A	5	5.641.142,81	41,69%	-841.142,81	-6,22%	13.530.899,00	4.800.000,00	35,47%	18.330.899,00	135,47%
12	12028		**10**	**6.026.142,81**	**29,99%**	**-916.510,50**	**-4,56%**	**20.094.932,00**	**5.109.632,31**	**25,43%**	**25.204.564,31**	**125,43%**
12			**220**	**30.376.671,53**	**10,19%**	**-6.577.247,18**	**-2,21%**	**298.190.527,00**	**23.799.424,35**	**7,98%**	**321.989.951,35**	**107,98%**
14	14001	451M	42	1.241.143,43	6,22%	-3.234.895,93	-16,21%	19.958.407,00	-1.993.752,50	-9,99%	17.964.654,50	90,01%
14	14001		**42**	**1.241.143,43**	**6,22%**	**-3.234.895,93**	**-16,21%**	**19.958.407,00**	**-1.993.752,50**	**-9,99%**	**17.964.654,50**	**90,01%**
14	14010	453M	19	31.405.350,79	141,49%	-125.953,49	-0,57%	22.195.413,00	31.279.397,30	140,93%	53.474.810,30	240,93%
14	14010		**19**	**31.405.350,79**	**141,49%**	**-125.953,49**	**-0,57%**	**22.195.413,00**	**31.279.397,30**	**140,93%**	**53.474.810,30**	**240,93%**
14	14012	453A	30	1.676.700,44	0,76%	-26.890.696,31	-12,17%	220.888.838,00	-25.213.995,87	-11,41%	195.674.842,13	88,59%
14	14012		**30**	**1.676.700,44**	**0,76%**	**-26.890.696,31**	**-12,17%**	**220.888.838,00**	**-25.213.995,87**	**-11,41%**	**195.674.842,13**	**88,59%**
14	14013	453B	25	148.176.016,90	95,77%	-59.944.201,65	-38,74%	154.721.896,00	88.231.815,25	57,03%	242.953.711,25	157,03%
14	14013		**25**	**148.176.016,90**	**95,77%**	**-59.944.201,65**	**-38,74%**	**154.721.896,00**	**88.231.815,25**	**57,03%**	**242.953.711,25**	**157,03%**
14	14203	453N	19	341.881,22	0,02%	-575.631,00	-0,04%	1.617.094.420,00	-233.749,78	-0,01%	1.616.860.670,22	99,99%
14	14203		**19**	**341.881,22**	**0,02%**	**-575.631,00**	**-0,04%**	**1.617.094.420,00**	**-233.749,78**	**-0,01%**	**1.616.860.670,22**	**99,99%**
14			**135**	**182.841.092,78**	**8,99%**	**-90.771.378,38**	**-4,46%**	**2.034.858.974,00**	**92.069.714,40**	**4,52%**	**2.126.928.688,40**	**104,52%**
15	15001	321M	52	289.993,48	0,88%	-602.570,76	-1,83%	32.897.317,00	-312.577,28	-0,95%	32.584.739,72	99,05%
15	15001		**52**	**289.993,48**	**0,88%**	**-602.570,76**	**-1,83%**	**32.897.317,00**	**-312.577,28**	**-0,95%**	**32.584.739,72**	**99,05%**
15	15002	321M	0	0,00	0,00%	0,00	0,00%	50.995.557,00	0,00	0,00%	50.995.557,00	100,00%
15	15002		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**50.995.557,00**	**0,00**	**0,00%**	**50.995.557,00**	**100,00%**
15	15010	322A	26	2.959.321,48	2,59%	-5.412.395,62	-4,73%	114.340.307,00	-2.453.074,14	-2,15%	111.887.232,86	97,85%
15	15010		**26**	**2.959.321,48**	**2,59%**	**-5.412.395,62**	**-4,73%**	**114.340.307,00**	**-2.453.074,14**	**-2,15%**	**111.887.232,86**	**97,85%**
15	15011	322B	11	1.156.617,56	1,09%	-15.738.953,63	-14,80%	106.313.733,00	-14.582.336,07	-13,72%	91.731.396,93	86,28%
15	15011	322E	13	35.938,29	0,28%	-1.623.442,56	-12,66%	12.822.023,00	-1.587.504,27	-12,38%	11.234.518,73	87,62%
15	15011	322F	9	1.859.218,34	4,48%	-2.839.955,00	-6,84%	41.492.293,00	-980.736,66	-2,36%	40.511.556,34	97,64%
15	15011		**33**	**3.051.774,19**	**1,90%**	**-20.202.351,19**	**-12,58%**	**160.628.049,00**	**-17.150.577,00**	**-10,68%**	**143.477.472,00**	**89,32%**
15	15012	323M	18	17.605.921,56	1,30%	-381.014,88	-0,03%	1.352.495.970,00	17.224.906,68	1,27%	1.369.720.876,68	101,27%
15	15012		**18**	**17.605.921,56**	**1,30%**	**-381.014,88**	**-0,03%**	**1.352.495.970,00**	**17.224.906,68**	**1,27%**	**1.369.720.876,68**	**101,27%**
15	15014	322C	10	18.148.161,82	1,72%	-7.921.017,87	-0,75%	1.055.390.804,00	10.227.143,95	0,97%	1.065.617.947,95	100,97%
15	15014		**10**	**18.148.161,82**	**1,72%**	**-7.921.017,87**	**-0,75%**	**1.055.390.804,00**	**10.227.143,95**	**0,97%**	**1.065.617.947,95**	**100,97%**
15	15015	321P	26	59.456.389,42	27,57%	-2.321.044,22	-1,08%	215.650.019,00	57.135.345,20	26,49%	272.785.364,20	126,49%
15	15015	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	15015		**28**	**61.456.389,42**	**25,48%**	**-4.321.044,22**	**-1,79%**	**241.151.531,00**	**57.135.345,20**	**23,69%**	**298.286.876,20**	**123,69%**
15	15016	321M	30	2.654.374,61	6,56%	-1.306.880,77	-3,23%	40.432.732,00	1.347.493,84	3,33%	41.780.225,84	103,33%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322A	1	0,00	0,00%	-1.636,36	0,00%	1.099.828.861,00	-1.636,36	0,00%	1.099.827.224,64	100,00%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	1.113.963.736,00	0,00	0,00%	1.113.963.736,00	100,00%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
15	15016	322G	0	0,00	0,00%	0,00	0,00%	114.189.167,00	0,00	0,00%	114.189.167,00	100,00%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
15	15016	322P	24	5.509.536,99	1,57%	-5.477.959,37	-1,56%	351.004.702,00	31.577,62	0,01%	351.036.279,62	100,01%
15	15016		**55**	**8.163.911,60**	**0,29%**	**-6.786.476,50**	**-0,24%**	**2.820.699.998,00**	**1.377.435,10**	**0,05%**	**2.822.077.433,10**	**100,05%**
15	15017	321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	15017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
15	15019	466A	30	11.887.115,51	8,03%	-33.054.397,48	-22,33%	148.051.302,00	-21.167.281,97	-14,30%	126.884.020,03	85,70%
15	15019		**30**	**11.887.115,51**	**8,03%**	**-33.054.397,48**	**-22,33%**	**148.051.302,00**	**-21.167.281,97**	**-14,30%**	**126.884.020,03**	**85,70%**
15	15020	322O	27	6.119.362,38	10,70%	-239.896,34	-0,42%	57.214.600,00	5.879.466,04	10,28%	63.094.066,04	110,28%
15	15020		**27**	**6.119.362,38**	**10,70%**	**-239.896,34**	**-0,42%**	**57.214.600,00**	**5.879.466,04**	**10,28%**	**63.094.066,04**	**110,28%**
15			**279**	**129.681.951,44**	**2,15%**	**-78.921.164,86**	**-1,31%**	**6.034.431.759,00**	**50.760.786,58**	**0,84%**	**6.085.192.545,58**	**100,84%**
16	16001	456M	20	1.747.627,07	5,83%	-491.951,38	-1,64%	29.974.000,00	1.255.675,69	4,19%	31.229.675,69	104,19%
16	16001		**20**	**1.747.627,07**	**5,83%**	**-491.951,38**	**-1,64%**	**29.974.000,00**	**1.255.675,69**	**4,19%**	**31.229.675,69**	**104,19%**
16	16010	456A	32	5.425.916,42	11,58%	-2.805.209,22	-5,99%	46.836.866,00	2.620.707,20	5,60%	49.457.573,20	105,60%
16	16010		**32**	**5.425.916,42**	**11,58%**	**-2.805.209,22**	**-5,99%**	**46.836.866,00**	**2.620.707,20**	**5,60%**	**49.457.573,20**	**105,60%**
16	16012	261P	27	1.553.359,56	14,46%	-616.646,77	-5,74%	10.740.575,00	936.712,79	8,72%	11.677.287,79	108,72%
16	16012		**27**	**1.553.359,56**	**14,46%**	**-616.646,77**	**-5,74%**	**10.740.575,00**	**936.712,79**	**8,72%**	**11.677.287,79**	**108,72%**
16	16014	411A	14	819.533,26	1,33%	-269.975,00	-0,44%	61.847.204,00	549.558,26	0,89%	62.396.762,26	100,89%
16	16014		**14**	**819.533,26**	**1,33%**	**-269.975,00**	**-0,44%**	**61.847.204,00**	**549.558,26**	**0,89%**	**62.396.762,26**	**100,89%**
16	16015	456B	24	79.169.720,83	250,78%	-814.581,99	-2,58%	31.569.482,00	78.355.138,84	248,20%	109.924.620,84	348,20%
16	16015		**24**	**79.169.720,83**	**250,78%**	**-814.581,99**	**-2,58%**	**31.569.482,00**	**78.355.138,84**	**248,20%**	**109.924.620,84**	**348,20%**
16	16017	456N	32	2.185.191,48	2,11%	-3.234.442,96	-3,12%	103.780.529,00	-1.049.251,48	-1,01%	102.731.277,52	98,99%
16	16017		**32**	**2.185.191,48**	**2,11%**	**-3.234.442,96**	**-3,12%**	**103.780.529,00**	**-1.049.251,48**	**-1,01%**	**102.731.277,52**	**98,99%**
16	16018	261O	18	756.172,40	10,62%	-108.700,00	-1,53%	7.120.717,00	647.472,40	9,09%	7.768.189,40	109,09%
16	16018		**18**	**756.172,40**	**10,62%**	**-108.700,00**	**-1,53%**	**7.120.717,00**	**647.472,40**	**9,09%**	**7.768.189,40**	**109,09%**
16	16019	261A	46	165.157.320,78	52,07%	-22.175.767,54	-6,99%	317.196.694,00	142.981.553,24	45,08%	460.178.247,24	145,08%
16	16019		**46**	**165.157.320,78**	**52,07%**	**-22.175.767,54**	**-6,99%**	**317.196.694,00**	**142.981.553,24**	**45,08%**	**460.178.247,24**	**145,08%**
16	16202	261B	67	10.380.978,12	6,74%	-10.377.114,39	-6,74%	153.974.633,00	3.863,73	0,00%	153.978.496,73	100,00%
16	16202		**67**	**10.380.978,12**	**6,74%**	**-10.377.114,39**	**-6,74%**	**153.974.633,00**	**3.863,73**	**0,00%**	**153.978.496,73**	**100,00%**
16	16206	467A	20	545.647,58	2,23%	-498.228,95	-2,03%	24.506.468,00	47.418,63	0,19%	24.553.886,63	100,19%
16	16206		**20**	**545.647,58**	**2,23%**	**-498.228,95**	**-2,03%**	**24.506.468,00**	**47.418,63**	**0,19%**	**24.553.886,63**	**100,19%**
16			**300**	**267.741.467,50**	**34,00%**	**-41.392.618,20**	**-5,26%**	**787.547.168,00**	**226.348.849,30**	**28,74%**	**1.013.896.017,30**	**128,74%**
17	17001	311M	33	5.078.794,87	17,04%	-1.361.477,72	-4,57%	29.802.277,00	3.717.317,15	12,47%	33.519.594,15	112,47%
17	17001		**33**	**5.078.794,87**	**17,04%**	**-1.361.477,72**	**-4,57%**	**29.802.277,00**	**3.717.317,15**	**12,47%**	**33.519.594,15**	**112,47%**
17	17010	312D	32	4.028.149,39	18,09%	-618.272,52	-2,78%	22.270.926,00	3.409.876,87	15,31%	25.680.802,87	115,31%
17	17010		**32**	**4.028.149,39**	**18,09%**	**-618.272,52**	**-2,78%**	**22.270.926,00**	**3.409.876,87**	**15,31%**	**25.680.802,87**	**115,31%**
17	17011	311N	8	79.250,53	0,34%	-84.765,50	-0,36%	23.280.235,00	-5.514,97	-0,02%	23.274.720,03	99,98%
17	17011		**8**	**79.250,53**	**0,34%**	**-84.765,50**	**-0,36%**	**23.280.235,00**	**-5.514,97**	**-0,02%**	**23.274.720,03**	**99,98%**
17	17012	313B	18	460.370,70	0,29%	-5.381.730,69	-3,38%	159.340.809,00	-4.921.359,99	-3,09%	154.419.449,01	96,91%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17012		**18**	**460.370,70**	**0,29%**	**-5.381.730,69**	**-3,38%**	**159.340.809,00**	**-4.921.359,99**	**-3,09%**	**154.419.449,01**	**96,91%**
17	17013	311O	7	84.119,94	1,72%	-84.119,94	-1,72%	4.902.486,00	0,00	0,00%	4.902.486,00	100,00%
17	17013		**7**	**84.119,94**	**1,72%**	**-84.119,94**	**-1,72%**	**4.902.486,00**	**0,00**	**0,00%**	**4.902.486,00**	**100,00%**
17	171188100	311P	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	171188100	312A	76	0,00	0,00%	-1.661.911.677,00	-100,00%	1.661.911.677,00	-1.661.911.677,00	-100,00%	0,00	0,00%
17	171188100	312B	26	0,00	0,00%	-1.201.366.149,00	-100,00%	1.201.366.149,00	-1.201.366.149,00	-100,00%	0,00	0,00%
17	171188100	312C	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	5	0,00	0,00%	-5.166.635,00	-100,00%	5.166.635,00	-5.166.635,00	-100,00%	0,00	0,00%
17	171188100		**193**	**0,00**	**0,00%**	**-3.012.587.362,00**	**-100,00%**	**3.012.587.362,00**	**-3.012.587.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	115	0,00	0,00%	-534.437.430,00	-100,00%	534.437.430,00	-534.437.430,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-29.299.667,00	-100,00%	29.299.667,00	-29.299.667,00	-100,00%	0,00	0,00%
17	171188201		**121**	**0,00**	**0,00%**	**-563.737.097,00**	**-100,00%**	**563.737.097,00**	**-563.737.097,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	110	0,00	0,00%	-563.442.914,00	-100,00%	563.442.914,00	-563.442.914,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-27.715.603,00	-100,00%	27.715.603,00	-27.715.603,00	-100,00%	0,00	0,00%
17	171188202		**116**	**0,00**	**0,00%**	**-591.158.517,00**	**-100,00%**	**591.158.517,00**	**-591.158.517,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	110	0,00	0,00%	-401.452.975,00	-100,00%	401.452.975,00	-401.452.975,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-24.333.808,00	-100,00%	24.333.808,00	-24.333.808,00	-100,00%	0,00	0,00%
17	171188203		**116**	**0,00**	**0,00%**	**-425.786.783,00**	**-100,00%**	**425.786.783,00**	**-425.786.783,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	107	0,00	0,00%	-384.178.750,00	-100,00%	384.178.750,00	-384.178.750,00	-100,00%	0,00	0,00%
17	171188204	312F	7	0,00	0,00%	-22.086.533,00	-100,00%	22.086.533,00	-22.086.533,00	-100,00%	0,00	0,00%
17	171188204		**114**	**0,00**	**0,00%**	**-406.265.283,00**	**-100,00%**	**406.265.283,00**	**-406.265.283,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	108	0,00	0,00%	-187.355.873,00	-100,00%	187.355.873,00	-187.355.873,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-13.961.660,00	-100,00%	13.961.660,00	-13.961.660,00	-100,00%	0,00	0,00%
17	171188205		**112**	**0,00**	**0,00%**	**-201.317.533,00**	**-100,00%**	**201.317.533,00**	**-201.317.533,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-44.745.674,00	-100,00%	44.745.674,00	-44.745.674,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-44.745.674,00**	**-100,00%**	**44.745.674,00**	**-44.745.674,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	98	0,00	0,00%	-76.302.217,00	-100,00%	76.302.217,00	-76.302.217,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-3.030.883,00	-100,00%	3.030.883,00	-3.030.883,00	-100,00%	0,00	0,00%
17	171188208		**105**	**0,00**	**0,00%**	**-79.333.100,00**	**-100,00%**	**79.333.100,00**	**-79.333.100,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	94	0,00	0,00%	-45.599.855,00	-100,00%	45.599.855,00	-45.599.855,00	-100,00%	0,00	0,00%
17	171188209	312F	5	0,00	0,00%	-1.187.561,00	-100,00%	1.187.561,00	-1.187.561,00	-100,00%	0,00	0,00%
17	171188209		**99**	**0,00**	**0,00%**	**-46.787.416,00**	**-100,00%**	**46.787.416,00**	**-46.787.416,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	92	0,00	0,00%	-316.026.030,00	-100,00%	316.026.030,00	-316.026.030,00	-100,00%	0,00	0,00%
17	171188210	312F	6	0,00	0,00%	-16.086.760,00	-100,00%	16.086.760,00	-16.086.760,00	-100,00%	0,00	0,00%
17	171188210		**98**	**0,00**	**0,00%**	**-332.112.790,00**	**-100,00%**	**332.112.790,00**	**-332.112.790,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	79	0,00	0,00%	-18.218.343,00	-100,00%	18.218.343,00	-18.218.343,00	-100,00%	0,00	0,00%
17	171188212		**79**	**0,00**	**0,00%**	**-18.218.343,00**	**-100,00%**	**18.218.343,00**	**-18.218.343,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	97	0,00	0,00%	-167.837.116,00	-100,00%	167.837.116,00	-167.837.116,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-9.847.644,00	-100,00%	9.847.644,00	-9.847.644,00	-100,00%	0,00	0,00%
17	171188213		**104**	**0,00**	**0,00%**	**-177.684.760,00**	**-100,00%**	**177.684.760,00**	**-177.684.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	102	0,00	0,00%	-134.509.836,00	-100,00%	134.509.836,00	-134.509.836,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188214	312F	6	0,00	0,00%	-5.883.918,00	-100,00%	5.883.918,00	-5.883.918,00	-100,00%	0,00	0,00%
17	171188214		**108**	**0,00**	**0,00%**	**-140.393.754,00**	**-100,00%**	**140.393.754,00**	**-140.393.754,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-136.334.355,00	-100,00%	136.334.355,00	-136.334.355,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-8.037.268,00	-100,00%	8.037.268,00	-8.037.268,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-144.371.623,00**	**-100,00%**	**144.371.623,00**	**-144.371.623,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	102	0,00	0,00%	-172.201.913,00	-100,00%	172.201.913,00	-172.201.913,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-11.491.450,00	-100,00%	11.491.450,00	-11.491.450,00	-100,00%	0,00	0,00%
17	171188216		**108**	**0,00**	**0,00%**	**-183.693.363,00**	**-100,00%**	**183.693.363,00**	**-183.693.363,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	112	0,00	0,00%	-521.663.075,00	-100,00%	521.663.075,00	-521.663.075,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-26.465.559,00	-100,00%	26.465.559,00	-26.465.559,00	-100,00%	0,00	0,00%
17	171188217		**121**	**0,00**	**0,00%**	**-548.128.634,00**	**-100,00%**	**548.128.634,00**	**-548.128.634,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-37.542.273,00	-100,00%	37.542.273,00	-37.542.273,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-37.542.273,00**	**-100,00%**	**37.542.273,00**	**-37.542.273,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	81	0,00	0,00%	-19.756.632,00	-100,00%	19.756.632,00	-19.756.632,00	-100,00%	0,00	0,00%
17	171188220		**81**	**0,00**	**0,00%**	**-19.756.632,00**	**-100,00%**	**19.756.632,00**	**-19.756.632,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	88	0,00	0,00%	-14.850.539,00	-100,00%	14.850.539,00	-14.850.539,00	-100,00%	0,00	0,00%
17	171188221		**88**	**0,00**	**0,00%**	**-14.850.539,00**	**-100,00%**	**14.850.539,00**	**-14.850.539,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	79	0,00	0,00%	-28.922.411,00	-100,00%	28.922.411,00	-28.922.411,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-1.015.016,00	-100,00%	1.015.016,00	-1.015.016,00	-100,00%	0,00	0,00%
17	171188223		**87**	**0,00**	**0,00%**	**-29.937.427,00**	**-100,00%**	**29.937.427,00**	**-29.937.427,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	87	0,00	0,00%	-22.402.599,00	-100,00%	22.402.599,00	-22.402.599,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-755.566,00	-100,00%	755.566,00	-755.566,00	-100,00%	0,00	0,00%
17	171188224		**94**	**0,00**	**0,00%**	**-23.158.165,00**	**-100,00%**	**23.158.165,00**	**-23.158.165,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	74	0,00	0,00%	-94.047.077,00	-100,00%	94.047.077,00	-94.047.077,00	-100,00%	0,00	0,00%
17	171188228	312F	5	0,00	0,00%	-1.220.825,00	-100,00%	1.220.825,00	-1.220.825,00	-100,00%	0,00	0,00%
17	171188228		**79**	**0,00**	**0,00%**	**-95.267.902,00**	**-100,00%**	**95.267.902,00**	**-95.267.902,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	77	0,00	0,00%	-75.854.571,00	-100,00%	75.854.571,00	-75.854.571,00	-100,00%	0,00	0,00%
17	171188229		**77**	**0,00**	**0,00%**	**-75.854.571,00**	**-100,00%**	**75.854.571,00**	**-75.854.571,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	71	0,00	0,00%	-58.037.448,00	-100,00%	58.037.448,00	-58.037.448,00	-100,00%	0,00	0,00%
17	171188230		**71**	**0,00**	**0,00%**	**-58.037.448,00**	**-100,00%**	**58.037.448,00**	**-58.037.448,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	73	0,00	0,00%	-82.287.839,00	-100,00%	82.287.839,00	-82.287.839,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-958.214,00	-100,00%	958.214,00	-958.214,00	-100,00%	0,00	0,00%
17	171188231		**80**	**0,00**	**0,00%**	**-83.246.053,00**	**-100,00%**	**83.246.053,00**	**-83.246.053,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-167.788.648,00	-100,00%	167.788.648,00	-167.788.648,00	-100,00%	0,00	0,00%
17	171188232	312F	7	0,00	0,00%	-1.262.401,00	-100,00%	1.262.401,00	-1.262.401,00	-100,00%	0,00	0,00%
17	171188232		**115**	**0,00**	**0,00%**	**-169.051.049,00**	**-100,00%**	**169.051.049,00**	**-169.051.049,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	79	0,00	0,00%	-137.220.843,00	-100,00%	137.220.843,00	-137.220.843,00	-100,00%	0,00	0,00%
17	171188233	312F	5	0,00	0,00%	-1.763.931,00	-100,00%	1.763.931,00	-1.763.931,00	-100,00%	0,00	0,00%
17	171188233		**84**	**0,00**	**0,00%**	**-138.984.774,00**	**-100,00%**	**138.984.774,00**	**-138.984.774,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	104	0,00	0,00%	-966.647.460,00	-100,00%	966.647.460,00	-966.647.460,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-44.943.205,00	-100,00%	44.943.205,00	-44.943.205,00	-100,00%	0,00	0,00%
17	171188300		**112**	**0,00**	**0,00%**	**-1.011.590.665,00**	**-100,00%**	**1.011.590.665,00**	**-1.011.590.665,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188401	313C	94	0,00	0,00%	-181.750.263,00	-100,00%	181.750.263,00	-181.750.263,00	-100,00%	0,00	0,00%
17	171188401		**94**	**0,00**	**0,00%**	**-181.750.263,00**	**-100,00%**	**181.750.263,00**	**-181.750.263,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	89	0,00	0,00%	-29.925.867,00	-100,00%	29.925.867,00	-29.925.867,00	-100,00%	0,00	0,00%
17	171188502		**89**	**0,00**	**0,00%**	**-29.925.867,00**	**-100,00%**	**29.925.867,00**	**-29.925.867,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.108**	**9.730.685,43**	**0,11%**	**-8.892.806.026,37**	**-97,46%**	**9.124.872.393,00**	**-8.883.075.340,94**	**-97,35%**	**241.797.052,06**	**2,65%**
19	19102CO09	231J	3	40.000,00	6,01%	-7.500,00	-1,13%	666.035,00	32.500,00	4,88%	698.535,00	104,88%
19	19102CO09		**3**	**40.000,00**	**6,01%**	**-7.500,00**	**-1,13%**	**666.035,00**	**32.500,00**	**4,88%**	**698.535,00**	**104,88%**
19	19102RM01	231H	16	323.610,00	22,70%	-555.844,00	-39,00%	1.425.422,00	-232.234,00	-16,29%	1.193.188,00	83,71%
19	19102RM01		**16**	**323.610,00**	**22,70%**	**-555.844,00**	**-39,00%**	**1.425.422,00**	**-232.234,00**	**-16,29%**	**1.193.188,00**	**83,71%**
19	19102CO08	231J	6	8.000,00	1,88%	-153.707,00	-36,18%	424.887,00	-145.707,00	-34,29%	279.180,00	65,71%
19	19102CO08		**6**	**8.000,00**	**1,88%**	**-153.707,00**	**-36,18%**	**424.887,00**	**-145.707,00**	**-34,29%**	**279.180,00**	**65,71%**
19	19102RM02	231H	6	75.000,00	3,32%	-1.024.825,00	-45,38%	2.258.448,00	-949.825,00	-42,06%	1.308.623,00	57,94%
19	19102RM02		**6**	**75.000,00**	**3,32%**	**-1.024.825,00**	**-45,38%**	**2.258.448,00**	**-949.825,00**	**-42,06%**	**1.308.623,00**	**57,94%**
19	19102RM05	231H	14	161.360,00	5,76%	-1.352.878,00	-48,26%	2.803.068,00	-1.191.518,00	-42,51%	1.611.550,00	57,49%
19	19102RM05		**14**	**161.360,00**	**5,76%**	**-1.352.878,00**	**-48,26%**	**2.803.068,00**	**-1.191.518,00**	**-42,51%**	**1.611.550,00**	**57,49%**
19	19102CO07	231J	3	3.000,00	1,44%	-14.000,00	-6,74%	207.687,00	-11.000,00	-5,30%	196.687,00	94,70%
19	19102CO07		**3**	**3.000,00**	**1,44%**	**-14.000,00**	**-6,74%**	**207.687,00**	**-11.000,00**	**-5,30%**	**196.687,00**	**94,70%**
19	19102RM04	231H	18	223.010,00	13,13%	-877.589,00	-51,66%	1.698.703,00	-654.579,00	-38,53%	1.044.124,00	61,47%
19	19102RM04		**18**	**223.010,00**	**13,13%**	**-877.589,00**	**-51,66%**	**1.698.703,00**	**-654.579,00**	**-38,53%**	**1.044.124,00**	**61,47%**
19	19102RM03	231H	5	16.500,00	3,13%	-265.653,00	-50,34%	527.679,00	-249.153,00	-47,22%	278.526,00	52,78%
19	19102RM03		**5**	**16.500,00**	**3,13%**	**-265.653,00**	**-50,34%**	**527.679,00**	**-249.153,00**	**-47,22%**	**278.526,00**	**52,78%**
19	19102CO06	231J	4	921,00	0,12%	-311.977,00	-39,35%	792.896,00	-311.056,00	-39,23%	481.840,00	60,77%
19	19102CO06		**4**	**921,00**	**0,12%**	**-311.977,00**	**-39,35%**	**792.896,00**	**-311.056,00**	**-39,23%**	**481.840,00**	**60,77%**
19	19102CA04	231J	5	18.670,00	1,66%	-385.242,00	-34,15%	1.128.085,00	-366.572,00	-32,50%	761.513,00	67,50%
19	19102CA04		**5**	**18.670,00**	**1,66%**	**-385.242,00**	**-34,15%**	**1.128.085,00**	**-366.572,00**	**-32,50%**	**761.513,00**	**67,50%**
19	19102CA05	231J	4	3.732,00	1,52%	-88.658,00	-36,15%	245.230,00	-84.926,00	-34,63%	160.304,00	65,37%
19	19102CA05		**4**	**3.732,00**	**1,52%**	**-88.658,00**	**-36,15%**	**245.230,00**	**-84.926,00**	**-34,63%**	**160.304,00**	**65,37%**
19	19102CA03	231J	6	23.585,00	2,51%	-350.288,00	-37,21%	941.290,00	-326.703,00	-34,71%	614.587,00	65,29%
19	19102CA03		**6**	**23.585,00**	**2,51%**	**-350.288,00**	**-37,21%**	**941.290,00**	**-326.703,00**	**-34,71%**	**614.587,00**	**65,29%**
19	19102CA02	231J	5	9.725,00	1,45%	-214.616,00	-31,89%	672.923,00	-204.891,00	-30,45%	468.032,00	69,55%
19	19102CA02		**5**	**9.725,00**	**1,45%**	**-214.616,00**	**-31,89%**	**672.923,00**	**-204.891,00**	**-30,45%**	**468.032,00**	**69,55%**
19	19102CO01	231J	4	5.150,00	0,82%	-207.072,00	-33,14%	624.900,00	-201.922,00	-32,31%	422.978,00	67,69%
19	19102CO01		**4**	**5.150,00**	**0,82%**	**-207.072,00**	**-33,14%**	**624.900,00**	**-201.922,00**	**-32,31%**	**422.978,00**	**67,69%**
19	19102CO04	231J	4	2.565,00	0,35%	-279.597,00	-38,39%	728.367,00	-277.032,00	-38,03%	451.335,00	61,97%
19	19102CO04		**4**	**2.565,00**	**0,35%**	**-279.597,00**	**-38,39%**	**728.367,00**	**-277.032,00**	**-38,03%**	**451.335,00**	**61,97%**
19	19102RM06	231H	15	281.111,00	11,77%	-1.232.182,00	-51,58%	2.388.809,00	-951.071,00	-39,81%	1.437.738,00	60,19%
19	19102RM06		**15**	**281.111,00**	**11,77%**	**-1.232.182,00**	**-51,58%**	**2.388.809,00**	**-951.071,00**	**-39,81%**	**1.437.738,00**	**60,19%**
19	19102CO03	231J	5	9.350,00	1,94%	-205.091,00	-42,58%	481.617,00	-195.741,00	-40,64%	285.876,00	59,36%
19	19102CO03		**5**	**9.350,00**	**1,94%**	**-205.091,00**	**-42,58%**	**481.617,00**	**-195.741,00**	**-40,64%**	**285.876,00**	**59,36%**
19	19102CO02	231J	9	15.921,00	3,66%	-187.726,00	-43,15%	435.044,00	-171.805,00	-39,49%	263.239,00	60,51%
19	19102CO02		**9**	**15.921,00**	**3,66%**	**-187.726,00**	**-43,15%**	**435.044,00**	**-171.805,00**	**-39,49%**	**263.239,00**	**60,51%**
19	19102RM16	231H	5	45.500,00	1,91%	-1.172.996,00	-49,25%	2.381.590,00	-1.127.496,00	-47,34%	1.254.094,00	52,66%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16		**5**	**45.500,00**	**1,91%**	**-1.172.996,00**	**-49,25%**	**2.381.590,00**	**-1.127.496,00**	**-47,34%**	**1.254.094,00**	**52,66%**
19	19102RM20	231H	8	41.997,00	2,02%	-1.073.292,00	-51,72%	2.075.126,00	-1.031.295,00	-49,70%	1.043.831,00	50,30%
19	19102RM20		**8**	**41.997,00**	**2,02%**	**-1.073.292,00**	**-51,72%**	**2.075.126,00**	**-1.031.295,00**	**-49,70%**	**1.043.831,00**	**50,30%**
19	19102RM21	231H	14	296.610,00	60,85%	-222.339,00	-45,62%	487.413,00	74.271,00	15,24%	561.684,00	115,24%
19	19102RM21		**14**	**296.610,00**	**60,85%**	**-222.339,00**	**-45,62%**	**487.413,00**	**74.271,00**	**15,24%**	**561.684,00**	**115,24%**
19	19102RM18	231H	6	12.157,00	3,82%	-183.933,00	-57,75%	318.479,00	-171.776,00	-53,94%	146.703,00	46,06%
19	19102RM18		**6**	**12.157,00**	**3,82%**	**-183.933,00**	**-57,75%**	**318.479,00**	**-171.776,00**	**-53,94%**	**146.703,00**	**46,06%**
19	19102RM22	231H	6	16.700,00	1,59%	-423.372,00	-40,28%	1.051.160,00	-406.672,00	-38,69%	644.488,00	61,31%
19	19102RM22		**6**	**16.700,00**	**1,59%**	**-423.372,00**	**-40,28%**	**1.051.160,00**	**-406.672,00**	**-38,69%**	**644.488,00**	**61,31%**
19	19102RM25	231H	4	364.600,00	8,73%	-58.589,00	-1,40%	4.178.022,00	306.011,00	7,32%	4.484.033,00	107,32%
19	19102RM25		**4**	**364.600,00**	**8,73%**	**-58.589,00**	**-1,40%**	**4.178.022,00**	**306.011,00**	**7,32%**	**4.484.033,00**	**107,32%**
19	19102RM17	231H	12	152.010,00	21,11%	-371.054,00	-51,53%	720.030,00	-219.044,00	-30,42%	500.986,00	69,58%
19	19102RM17		**12**	**152.010,00**	**21,11%**	**-371.054,00**	**-51,53%**	**720.030,00**	**-219.044,00**	**-30,42%**	**500.986,00**	**69,58%**
19	19102RM24	231H	11	186.900,00	23,27%	-357.493,00	-44,50%	803.293,00	-170.593,00	-21,24%	632.700,00	78,76%
19	19102RM24		**11**	**186.900,00**	**23,27%**	**-357.493,00**	**-44,50%**	**803.293,00**	**-170.593,00**	**-21,24%**	**632.700,00**	**78,76%**
19	19102RM23	231H	5	48.200,00	3,56%	-628.720,00	-46,44%	1.353.777,00	-580.520,00	-42,88%	773.257,00	57,12%
19	19102RM23		**5**	**48.200,00**	**3,56%**	**-628.720,00**	**-46,44%**	**1.353.777,00**	**-580.520,00**	**-42,88%**	**773.257,00**	**57,12%**
19	19102CA01	231J	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
19	19102CA01		**9**	**20.300,00**	**27,81%**	**-32.400,00**	**-44,39%**	**72.993,00**	**-12.100,00**	**-16,58%**	**60.893,00**	**83,42%**
19	19102RM10	231H	6	49.500,00	1,96%	-968.948,00	-38,40%	2.523.326,00	-919.448,00	-36,44%	1.603.878,00	63,56%
19	19102RM10		**6**	**49.500,00**	**1,96%**	**-968.948,00**	**-38,40%**	**2.523.326,00**	**-919.448,00**	**-36,44%**	**1.603.878,00**	**63,56%**
19	19102RM11	231H	7	120.600,00	22,03%	-247.051,00	-45,13%	547.472,00	-126.451,00	-23,10%	421.021,00	76,90%
19	19102RM11		**7**	**120.600,00**	**22,03%**	**-247.051,00**	**-45,13%**	**547.472,00**	**-126.451,00**	**-23,10%**	**421.021,00**	**76,90%**
19	19102RM09	231H	8	181.640,00	43,58%	-9.740,00	-2,34%	416.798,00	171.900,00	41,24%	588.698,00	141,24%
19	19102RM09		**8**	**181.640,00**	**43,58%**	**-9.740,00**	**-2,34%**	**416.798,00**	**171.900,00**	**41,24%**	**588.698,00**	**141,24%**
19	19102RM08	231H	4	11.200,00	2,77%	-147.749,00	-36,58%	403.960,00	-136.549,00	-33,80%	267.411,00	66,20%
19	19102RM08		**4**	**11.200,00**	**2,77%**	**-147.749,00**	**-36,58%**	**403.960,00**	**-136.549,00**	**-33,80%**	**267.411,00**	**66,20%**
19	19102RM12	231H	11	196.500,00	10,37%	-741.514,00	-39,12%	1.895.474,00	-545.014,00	-28,75%	1.350.460,00	71,25%
19	19102RM12		**11**	**196.500,00**	**10,37%**	**-741.514,00**	**-39,12%**	**1.895.474,00**	**-545.014,00**	**-28,75%**	**1.350.460,00**	**71,25%**
19	19102RM15	231H	5	31.500,00	8,44%	-134.049,00	-35,92%	373.154,00	-102.549,00	-27,48%	270.605,00	72,52%
19	19102RM15		**5**	**31.500,00**	**8,44%**	**-134.049,00**	**-35,92%**	**373.154,00**	**-102.549,00**	**-27,48%**	**270.605,00**	**72,52%**
19	19102RM07	231H	3	21.100,00	1,90%	-454.535,00	-40,86%	1.112.308,00	-433.435,00	-38,97%	678.873,00	61,03%
19	19102RM07		**3**	**21.100,00**	**1,90%**	**-454.535,00**	**-40,86%**	**1.112.308,00**	**-433.435,00**	**-38,97%**	**678.873,00**	**61,03%**
19	19102RM14	231H	5	111.000,00	5,26%	-879.577,00	-41,67%	2.110.885,00	-768.577,00	-36,41%	1.342.308,00	63,59%
19	19102RM14		**5**	**111.000,00**	**5,26%**	**-879.577,00**	**-41,67%**	**2.110.885,00**	**-768.577,00**	**-36,41%**	**1.342.308,00**	**63,59%**
19	19102RM13	231H	9	120.376,00	15,30%	-276.632,00	-35,17%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
19	19102RM13		**9**	**120.376,00**	**15,30%**	**-276.632,00**	**-35,17%**	**786.558,00**	**-156.256,00**	**-19,87%**	**630.302,00**	**80,13%**
19	19102RM19	231H	4	21.200,00	2,98%	-275.857,00	-38,81%	710.747,00	-254.657,00	-35,83%	456.090,00	64,17%
19	19102RM19		**4**	**21.200,00**	**2,98%**	**-275.857,00**	**-38,81%**	**710.747,00**	**-254.657,00**	**-35,83%**	**456.090,00**	**64,17%**
19	19001	239M	42	4.948.436,10	9,90%	-1.089.797,03	-2,18%	49.981.876,00	3.858.639,07	7,72%	53.840.515,07	107,72%
19	19001		**42**	**4.948.436,10**	**9,90%**	**-1.089.797,03**	**-2,18%**	**49.981.876,00**	**3.858.639,07**	**7,72%**	**53.840.515,07**	**107,72%**
19	19010	232E	28	29.523.454,71	25,33%	-20.627.986,80	-17,70%	116.550.009,00	8.895.467,91	7,63%	125.445.476,91	107,63%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19010		**28**	**29.523.454,71**	**25,33%**	**-20.627.986,80**	**-17,70%**	**116.550.009,00**	**8.895.467,91**	**7,63%**	**125.445.476,91**	**107,63%**
19	19011	231D	19	41.347.380,94	9,66%	-343.661,52	-0,08%	427.941.191,00	41.003.719,42	9,58%	468.944.910,42	109,58%
19	19011	231I	21	55.149.421,01	11,12%	-294.404,92	-0,06%	495.980.729,00	54.855.016,09	11,06%	550.835.745,09	111,06%
19	19011		**40**	**96.496.801,95**	**10,44%**	**-638.066,44**	**-0,07%**	**923.921.920,00**	**95.858.735,51**	**10,38%**	**1.019.780.655,51**	**110,38%**
19	19012	231A	1	859.365,88	0,95%	0,00	0,00%	90.178.438,00	859.365,88	0,95%	91.037.803,88	100,95%
19	19012	231C	13	86.375,14	0,46%	-289.143,53	-1,53%	18.868.734,00	-202.768,39	-1,07%	18.665.965,61	98,93%
19	19012	231F	25	20.445.128,93	6,93%	-88.489,87	-0,03%	295.008.041,00	20.356.639,06	6,90%	315.364.680,06	106,90%
19	19012		**39**	**21.390.869,95**	**5,29%**	**-377.633,40**	**-0,09%**	**404.055.213,00**	**21.013.236,55**	**5,20%**	**425.068.449,55**	**105,20%**
19	19013	232B	25	19.595.145,01	57,11%	-2.175.413,64	-6,34%	34.310.723,00	17.419.731,37	50,77%	51.730.454,37	150,77%
19	19013		**25**	**19.595.145,01**	**57,11%**	**-2.175.413,64**	**-6,34%**	**34.310.723,00**	**17.419.731,37**	**50,77%**	**51.730.454,37**	**150,77%**
19	19017	232F	31	54.373.805,38	48,15%	-507.526,06	-0,45%	112.919.219,00	53.866.279,32	47,70%	166.785.498,32	147,70%
19	19017		**31**	**54.373.805,38**	**48,15%**	**-507.526,06**	**-0,45%**	**112.919.219,00**	**53.866.279,32**	**47,70%**	**166.785.498,32**	**147,70%**
19	19018	232A	39	1.632.848,01	9,27%	-1.194.101,91	-6,78%	17.611.161,00	438.746,10	2,49%	18.049.907,10	102,49%
19	19018		**39**	**1.632.848,01**	**9,27%**	**-1.194.101,91**	**-6,78%**	**17.611.161,00**	**438.746,10**	**2,49%**	**18.049.907,10**	**102,49%**
19	19019	232C	6	249.248,96	6,02%	-60.000,00	-1,45%	4.140.680,00	189.248,96	4,57%	4.329.928,96	104,57%
19	19019	232D	6	693.231,01	11,28%	-379.597,08	-6,18%	6.146.704,00	313.633,93	5,10%	6.460.337,93	105,10%
19	19019	232G	31	74.217.365,24	129,86%	-26.195.043,09	-45,83%	57.152.290,00	48.022.322,15	84,03%	105.174.612,15	184,03%
19	19019		**43**	**75.159.845,21**	**111,45%**	**-26.634.640,17**	**-39,49%**	**67.439.674,00**	**48.525.205,04**	**71,95%**	**115.964.879,04**	**171,95%**
19	19020	239O	10	1.065.152,05	11,90%	-134.219,65	-1,50%	8.949.910,00	930.932,40	10,40%	9.880.842,40	110,40%
19	19020		**10**	**1.065.152,05**	**11,90%**	**-134.219,65**	**-1,50%**	**8.949.910,00**	**930.932,40**	**10,40%**	**9.880.842,40**	**110,40%**
19	19102	231B	9	71.286,10	0,47%	-39.132,00	-0,26%	15.020.305,00	32.154,10	0,21%	15.052.459,10	100,21%
19	19102	231E	2	10.256,00	0,33%	0,00	0,00%	3.092.147,00	10.256,00	0,33%	3.102.403,00	100,33%
19	19102	231G	11	25.473,51	0,04%	-192.799,61	-0,30%	63.831.323,00	-167.326,10	-0,26%	63.663.996,90	99,74%
19	19102	231H	56	19.713.328,53	10,25%	-2.707.596,18	-1,41%	192.295.094,00	17.005.732,35	8,84%	209.300.826,35	108,84%
19	19102	231J	35	2.956.461,21	5,71%	-188.775,20	-0,36%	51.767.908,00	2.767.686,01	5,35%	54.535.594,01	105,35%
19	19102	239N	43	59.667.161,72	45,68%	-2.981.574,20	-2,28%	130.623.698,00	56.685.587,52	43,40%	187.309.285,52	143,40%
19	19102		**156**	**82.443.967,07**	**18,05%**	**-6.109.877,19**	**-1,34%**	**456.630.475,00**	**76.334.089,88**	**16,72%**	**532.964.564,88**	**116,72%**
19			**727**	**389.901.125,44**	**17,44%**	**-75.863.547,29**	**-3,39%**	**2.235.143.835,00**	**314.037.578,15**	**14,05%**	**2.549.181.413,15**	**114,05%**
20	20001	923M	41	2.153.435,08	6,46%	-603.203,57	-1,81%	33.352.089,00	1.550.231,51	4,65%	34.902.320,51	104,65%
20	20001		**41**	**2.153.435,08**	**6,46%**	**-603.203,57**	**-1,81%**	**33.352.089,00**	**1.550.231,51**	**4,65%**	**34.902.320,51**	**104,65%**
20	20015	241M	55	112.802.267,54	35,12%	-17.225.190,08	-5,36%	321.216.311,00	95.577.077,46	29,75%	416.793.388,46	129,75%
20	20015		**55**	**112.802.267,54**	**35,12%**	**-17.225.190,08**	**-5,36%**	**321.216.311,00**	**95.577.077,46**	**29,75%**	**416.793.388,46**	**129,75%**
20	20016	494M	4	3.000,00	0,03%	-25.620,00	-0,28%	9.187.822,00	-22.620,00	-0,25%	9.165.202,00	99,75%
20	20016		**4**	**3.000,00**	**0,03%**	**-25.620,00**	**-0,28%**	**9.187.822,00**	**-22.620,00**	**-0,25%**	**9.165.202,00**	**99,75%**
20	20017	241A	36	311.058.740,06	110,18%	-3.151.914,14	-1,12%	282.324.353,00	307.906.825,92	109,06%	590.231.178,92	209,06%
20	20017		**36**	**311.058.740,06**	**110,18%**	**-3.151.914,14**	**-1,12%**	**282.324.353,00**	**307.906.825,92**	**109,06%**	**590.231.178,92**	**209,06%**
20	20114	494M	12	209.121,22	1,01%	-209.121,22	-1,01%	20.777.985,00	0,00	0,00%	20.777.985,00	100,00%
20	20114		**12**	**209.121,22**	**1,01%**	**-209.121,22**	**-1,01%**	**20.777.985,00**	**0,00**	**0,00%**	**20.777.985,00**	**100,00%**
20			**148**	**426.226.563,90**	**63,92%**	**-21.215.049,01**	**-3,18%**	**666.858.560,00**	**405.011.514,89**	**60,73%**	**1.071.870.074,89**	**160,73%**
25	25001	951M	2	880.000,00	0,03%	-880.000,00	-0,03%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25	25001		**2**	**880.000,00**	**0,03%**	**-880.000,00**	**-0,03%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
25			**2**	**880.000,00**	**0,03%**	**-880.000,00**	**-0,03%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	26001	929N	26	44.786.670,23	2,83%	-134.887.534,31	-8,54%	1.580.358.217,00	-90.100.864,08	-5,70%	1.490.257.352,92	94,30%
26	26001		**26**	**44.786.670,23**	**2,83%**	**-134.887.534,31**	**-8,54%**	**1.580.358.217,00**	**-90.100.864,08**	**-5,70%**	**1.490.257.352,92**	**94,30%**
26			**26**	**44.786.670,23**	**2,83%**	**-134.887.534,31**	**-8,54%**	**1.580.358.217,00**	**-90.100.864,08**	**-5,70%**	**1.490.257.352,92**	**94,30%**
30	30001	929N	3	0,00	0,00%	-82.287.663,32	-72,04%	114.219.556,00	-82.287.663,32	-72,04%	31.931.892,68	27,96%
30	30001		**3**	**0,00**	**0,00%**	**-82.287.663,32**	**-72,04%**	**114.219.556,00**	**-82.287.663,32**	**-72,04%**	**31.931.892,68**	**27,96%**
30			**3**	**0,00**	**0,00%**	**-82.287.663,32**	**-72,04%**	**114.219.556,00**	**-82.287.663,32**	**-72,04%**	**31.931.892,68**	**27,96%**
Total			**5.676**	**1.701.369.305,42**	**6,05%**	**-9.543.765.124,06**	**-33,91%**	**28.142.467.641,00**	**-7.842.395.818,64**	**-27,87%**	**20.300.071.822,36**	**72,13%**